



# Annual Parish Meeting

7.30pm 23<sup>rd</sup> May 2019

Exeter Hall

## Kidlington Parish Council

<b>Councillor</b>	<b>Ward</b>		<b>Councillor</b>	<b>Ward</b>
David Betts	Roundham		Neil Prestige	Dogwood
Maurice Billington	Orchard		David Robey	St. Mary's
Conrad Copeland	Roundham		David Thurling	Dogwood
Jacqueline Garlick	Orchard		Alison Street	Orchard
Alan Graham	Exeter		Katherine Tyson	St. Mary's
Ian Middleton	Exeter		Doug Williamson	Exeter
Carole Pack	Roundham		Tracey Wyse	Dogwood
Chris Pack	St Mary's			



Welcome to  
**Kidlington Parish Council**



[www.kidlington-pc.gov.uk](http://www.kidlington-pc.gov.uk)

## Contact Us

### Our Address:

Kidlington Parish Council, Exeter Hall, Oxford Road,  
Kidlington, OX5 1AB

Tel: 01865 372143

### Opening Hours:

Monday to Friday  
09:00 - 13:00 and 14:00 - 16:00

Email: [admin@kidlington-pc.gov.uk](mailto:admin@kidlington-pc.gov.uk)

# Kidlington Parish Council

Financial Year 1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019

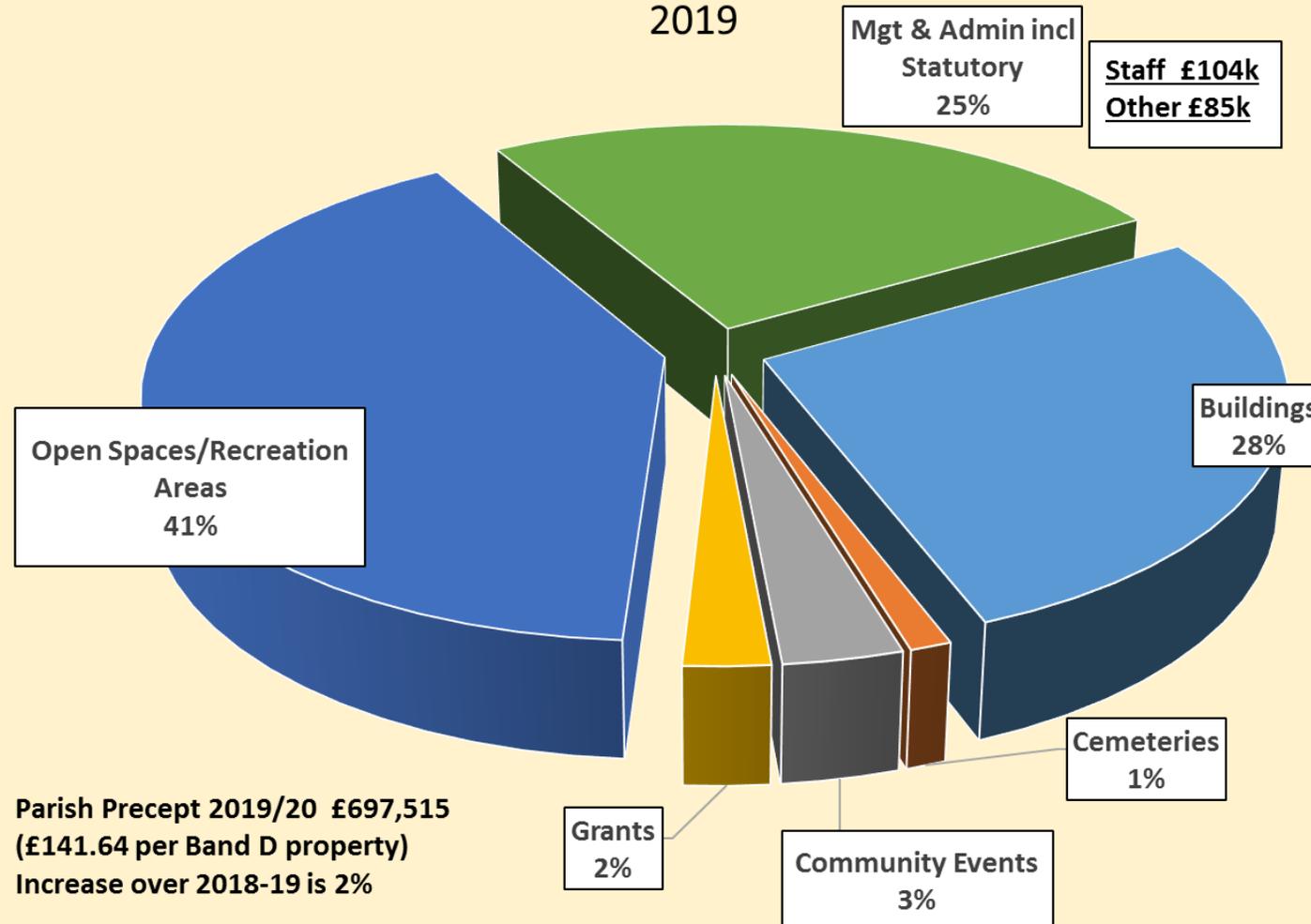
# Kidlington Parish Council

Financial Year 1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019

<b>Gross Expenditure 2018-19</b>	<b>£000's</b>
Open Spaces/Recreation Areas	305
Buildings	207
Management & Administration	189
Community Events	24
Grants	18
Cemeteries	8
<b>Grand Total</b>	<b>751</b>

# Kidlington Parish Council

Expenditure supported by Precept and Other Income 2018 -  
2019



# Kidlington Parish Council

Financial Year 1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019

<b>SUMMARY - GRAVEL PITS SALE DECEMBER 2015 to 31st MARCH 2019</b>		<b>£</b>
<b>Funds Received from Purchaser December 2015 -Sale</b>		<b>1,615,800</b>
Less Fees & Costs		-27,836
Less Loan Repayment		-254,715
<b>Balance December 2015</b>		<b>1,333,249</b>
<b>Balance at 31 March 2018 (as per Balance Sheet)</b>		<b>693,825</b>
<b>Capital Expenditure 2018/19 (to 31/03/2019)</b>		
Adventure Playground at Exeter Close	143,924	
Exeter Close Outdoor Gym	24,250	
Exeter Hall Admin Office Improvements	39,086	
Exeter Hall Public Areas renovations	10,905	
Bicester Road Cemetery - Benches	1,350	
Bicester Road Cemetery drainage	1,450	
CCTV - Pavillion	3,874	
Deer Fencing Station Fields	5,189	
Outdoor Lighting at Exeter Close	7,900	
Roundabout Art (net after CDC contrib)	1,829	
Wise Avenue Fencing	2,227	
		-241,984
<b>Balance at 31 March 2019</b>		<b>451,841</b>
<b>Also Long Term CC Local Authorities Property Fund investment</b>		<b>500,000</b>